



## Report of the Director of Environment and Neighbourhoods

### Inner West Area Committee

Date: 5<sup>th</sup> April 2011

### Subject: Inner West Area Committee Well-Being Fund Update

**Electoral Wards Affected:**  
**Armley**  
**Bramley & Stanningley**

Ward Members consulted  
(referred to in report)

**Specific Implications For:**

Equality and Diversity   
Community Cohesion   
Narrowing the Gap

Council  
Function

Delegated Executive  
Function available  
for Call In

Delegated Executive  
Function not available for  
Call In Details set out in the  
report

## Executive Summary

This report provides details of the amount of well-being capital and revenue funding available for the financial year 2011-12, and an update on commitments already made. Members are asked to note this information, comment on any new applications and consider them for approval.

### 1.0 Purpose of This Report

1.1 This report seeks to update Members on the current amount of capital and revenue funding committed and available via the Area Committee Well-Being Budget for wards in the Inner West area. It seeks approval for new and continuing projects commissioned by the Area Management Team.

### 2.0 Well-Being Revenue Budget 2011/12

2.1 The Well-Being budget available for projects in 2011/12 has been calculated as follows:

Revenue Allocation 11/12	£136,710
Revenue carry forward from 10/11	£0
<b>Total Revenue Budget</b>	<b>£136,710</b>

2.2 The revenue allocation incorporates a reduction in funding of 12% on last years allocation which has been applied across all Area Committees. There was no carry forward available from 2011/11.

### 3.0 Well-Being Capital Funding 2011/12

3.1 There has been no new Well-Being capital allocation for 2011/12.

<b>Capital Allocation 2011/12</b>	<b>£0</b>
<b>Capital carry forward from 2010/11</b>	<b>£0</b>

3.2 At the February Area Committee a capital application was received for the installation of new litter bins in the Wythers, Bramley Falls Wood and Station Road Armley with the remaining capital allocation of £3,199. A recommendation was made for Members to further discuss the allocation of the remaining capital funding, following a request for funding for Rodley Park under the Open Forum item. A site visit has since been carried out by Parks and Countryside and the resident concerned and resulted in a proposal for £1,000 funding for a new flower bed. The cost of purchase and installation of the litter bins is £2,890 therefore an additional £691 funding from the revenue funding would need allocating to this project.

### 4.0 Applications Previously Approved for 2011-12

4.1

<b>Project Title</b>	<b>Organisation</b>	<b>2011-12</b>
Summer Bands in Parks 2011	Town Centre Manager (Leeds Ahead)	£1,200
Town Centre Manager	Leeds Ahead	£25,000
I Love West Leeds Festival	I Love West Leeds	£25,000
Holiday Sports Provision	Leeds City Council Sports Development	£4,000
Covert Crime Reduction	West Yorkshire Police	£5,000
Armley Sports Project	Youth Service	£1,656
<b>Total</b>		<b>£61,856</b>
<b>Balance Remaining for 2011/12</b>		<b>£74,854</b>

4.2 Members should note that £6,000 was originally approved for covert crime reduction but West North West Homes has subsequently agreed to contribute £1,000 towards the project. The Area Committee contribution is therefore reduced to £5,000.

## 5.0 New applications for Well-Being Funding 2011/12

5.1 The following applications have been submitted for funding in 2011/12:

Project Title	2011-12	Appendix
Community Centres Business Development Manager	Two options: £60,000 Or £50,000	1
Armley Community Fun Day	£1,500	2
Small Grants	£7,000	3
Skips	£1,000	3
Lazer Centre & Friday Night project	£3,000	4
Additional funding for litter bins	£691	n/a
<b>Total</b>	<b>£73,191 or £63,191</b>	

5.2 If the Area Committee supports all applications presented for their consideration at their April meeting, there would be a remaining balance of £1,663 (if Option 1: £60,000 is approved for the Community Centres project) or £11,663 (if Option 2: £50,000 is approved).

## 6.0 Small Grants and Skips

6.1 There have been two skip requests since the February Area Committee leaving £134.35 remaining in the skips budget.

6.2 It is proposed that £7,000 is allocated for small grants in 2011/12 and £1,000 for a skips budget.

## 7.0 Implications for Council Policy and Governance

7.1 Well-Being projects support the actions contained in the Inner West Area Delivery Plan. Ward Members have been consulted on the Inner West Area Delivery Plan for 2008-11 and on the projects commissioned to deliver improvements to the area. The Area Delivery Plan contributes to the priorities of the Departmental, Council and Corporate Plans by aiming to create better neighbourhoods and confident communities.

## 8.0 Legal and Resource Implications.

8.1 The financial resource implications of well-being projects will be processed through the Area Management's well-being budget. Staff resources will be provided by Area Management and partner agencies.

## **9.0 Conclusions**

9.1 The well-being fund provides financial support for key projects in the Inner West Area.

## **10.0 Recommendations**

10.1 The Area Committee is asked to:

- a) note the financial status of the Well-Being Budget, capital and revenue;
- b) comment upon and approve the allocation of funding as set out in 3.2;
- c) comment on and approve where appropriate the projects detailed at 5.1.

## **Background Papers**

- No background papers